Variances between this year's accounts and last year

			Explanation of variances	Form C2
Box 3	**Total other receipts**	**2016**	**2017**	**Actual cash variance**
c2a.	Actual figures	**£1,019**	**£2,218**	**£1,199**
	There were 4 significant variances in income			
	Reduction in council tax support grant	£615	£373	-£242
	Grant from Transparency fund	0	645	645
	Grant from WCC Councillors' Fund	299	693	394
	Vat refunds	103	504	401
				£1,198

Box 6	**All other payments**	**2016**	**2017**	**Actual cash variance**
C2b.	Actual figures	**£ 3,609**	**£ 8,318**	**£ 4,709**
	Principal variations in spending			
	Spending on OSCR (see note 1)	0	1045	1045
	Purchase of new bench (see note 2)	0	329	329
	Purchase of new notice board (see note 3)	0	645	645
	Purchase of laptop and software (see note 4)	0	693	693
	Work to village's green verges (see note 5)	0	600	600
	Additional support to village cemetery (note 6)	0	100	100
	Payment to queen's jubilee village event (note 7)	0	150	150
	Cost of 2016 parish council election (note 8)	0	900	900
				£ 4,462

Notes

1. OSCR is a project to build a new community facility - design and planning approval work was funded in 2014 by the WCC Councillors' Fund. This money has now been spent
2. The bench was funded by the 2016 WCC Councillors' Fund
3. New noticeboard Funded by the 2017 WCC Councillors' Fund
4. Transparency Grant funded purchase of laptop/software and scanner. Until then the Clerk had to provide her own computer kit.
5. With cuts in local authority funding, the village landscape and green areas were showing signs of neglect. After trying and failing to attract volunteers to undertake this work a contractor was appointed. Going forward the PC will fund further work itself on landscaping etc.
6. Village cemetery is maintained by Church Council which requested £100 towards tree work in cemetery.
7. Community Group requested contribution to fund children's event for Queen's Jubilee event
8. For the first time in 16 years the PC had a contested election for parish councillors and we were re-charged by RBC for their costs

		2016	**2017**	**Cash difference**
Box 9	**Increase in Assets**	**£ 78,261**	**£ 82,911**	**£ 4,650**
	New inclusion to the asset register are:			
	1. Refurbished historic phone box bought from BT by the PC		£2,928	
	2. New bench		£329	
	3. New notice board		£700	
	4. New computer equipment		£693	
				£4,650